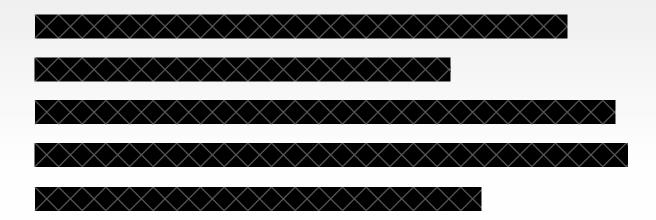
avenue

What were we asked to do

- 1. Validate pitch ideas and gain further insight into stakeholders and team member needs/priorities
- 2. Develop roadmap for implementation
- 3. Explore and validate potential platform functionality and costs

Desk research



Qualitative research

25+ stakeholders via one-to-one interviews

15+ team managers via a group workshop

18 team member straw poll (pre pitch)

7 team members via 1 group workshops (1 tba)





Technology research

Establishing communication with key IS representatives

Defining technology parameters

Identifying touch points with existing or planned projects

Platform, vendor and cost analysis of:













Plus others that were discounted



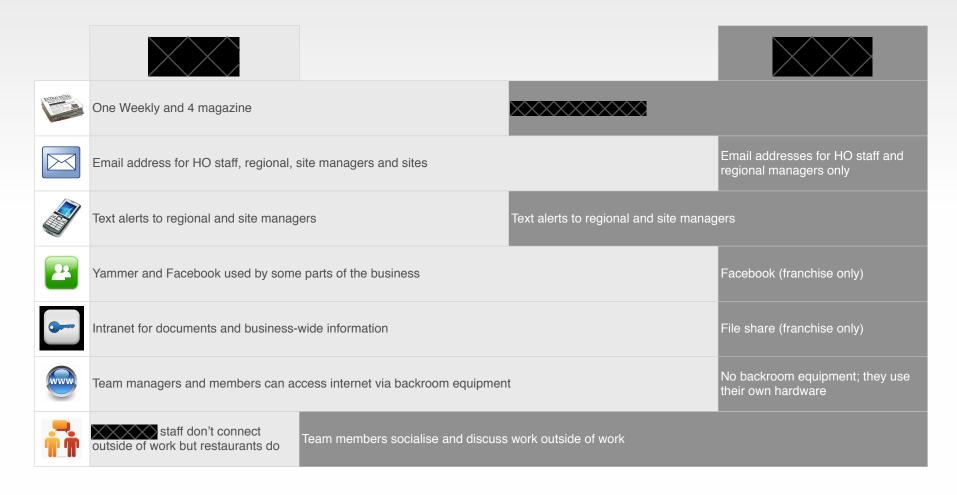


What have we learned?

How you communicate



How communication is supported







The main issues

"There is a print out culture"

"Team managers are a barrier"

">>>> is out on a limb"

"The XX intranet is out of date and out of control"

"Lack of technology affects my performance"

"There are lots of systems but I don't know what they do"

"Social media is owned by a disproportionate few"

"People don't feel they have the right to reply"





What all departments want

A better method of cascading information...

...but don't replace face to face

Anytime, anyplace anywhere

A relevant and personal user experience for all

Make it fun, rich, engaging, warm, human experience

Deliver "two-way" communication

Give team members one view of everything

What team managers want

Communicate change clearly

Don't build it for the sake of it; make sure people actually want it

Bring Costa into the fold

Keep control over cascaded ops and comms

Let us control what we see

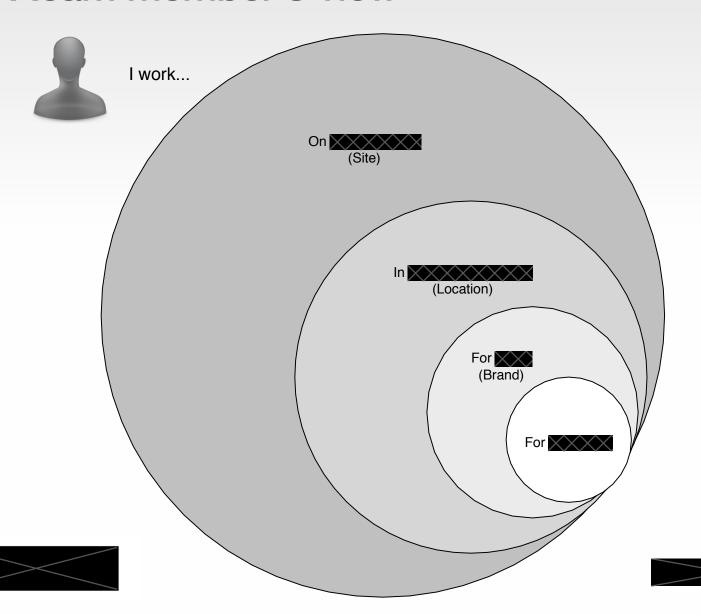
Let us share information with our staff

Create forum for open feedback ("Ask the boss")

Make it fun and inviting

But what about team members?

A team member's view



What team members and leaders want

To be consulted

A personally relevant experience

Proactive updates via SMS and email

Rotas, rewards and career paths

A non-corporate, open environment

Fun and funny pictures and videos

A chance share what they are proud about

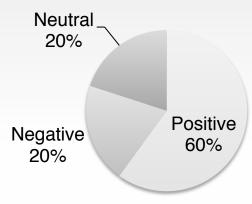
A chance to explore the rest of the business

A direct line to the top brass

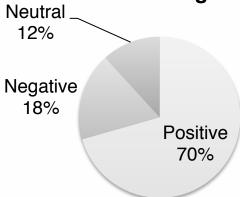
Conclusions

Most people love the concept

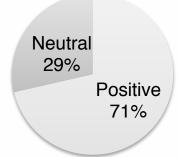
Stakeholders



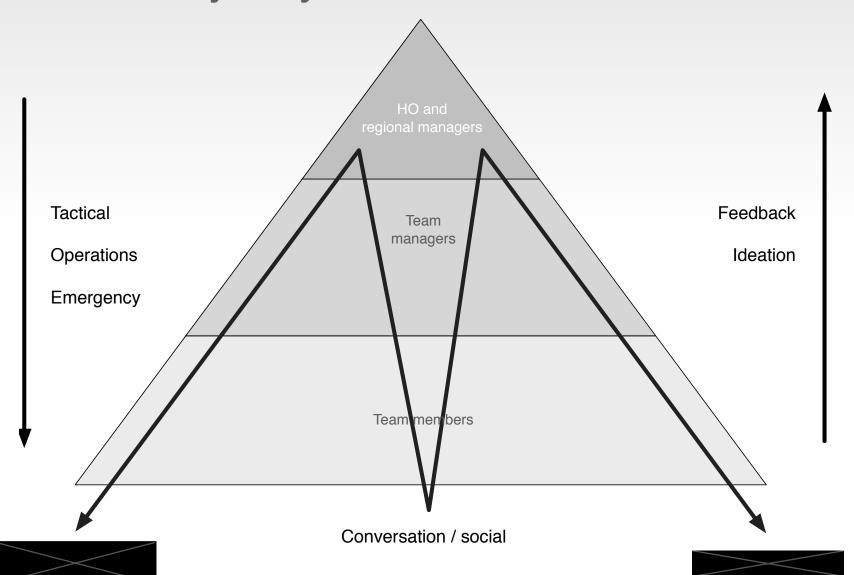




Team members



What everybody wants



Two way communication

From > To	HO and regional managers	Team Managers	Team members		
HO and regional managers	Shared learning	Performance reporting	Head office blogs		
	Strategy	Operational comms	Internal campaigns		
	Department Updates	Tactical and emergency comms	Instigating feedback		
		Career opportunities	Career opportunities		
Team Managers	Operational feedback	Shared learning	Operational comms		
	Performance reporting	Performance comparison	Tactical and emergency comms		
	Ideas & initiatives	Healthy competition	Team building initiatives		
	Self promotion	Fun and funny	Training		
			Career opportunities		
Team Members	Operation feedback	Operation feedback	Social interaction		
	Ideas	Ideas	Healthy competition		
	Self promotion	Social interaction	Fun and funny		





What The Avenue should be



HO and regional managers



Team managers



Team members

"A better way of cascading information and listening to team members"

"To be told clearly and simply what and when I need to communicate with team members"

"An open, fun environment that improves my job and shows me where I fit in the machine"

Support but don't circumvent face to face

Let me cascade information via tiered user groups (e.g. HO > regional managers > site mangers > team members)

Let team members share their ideas with us Communicate directly with team members (when appropriate)

Create a strategy to instigate and maintain conversation

Establish simple rules for contribution by team members

Make sure I am well-informed

Let me access communication with plenty of time to react

Let me see relevant communication first ("I am a manager so give me manager so give me more information first")

Send proactive updates when I want them (e.g. SMS, email)

Let me quickly pass on what's relevant to my staff (i.e. FB "Like")

Give me one quick point of access to tools that let me:

- Find my shift
- See my pay
- Look for jobs
- See benefits and offers relevant to me
- Have fun
- Talk to other people
- Get training

Make it easy to pick up and use every day

Present me with a personal, localised dashboard





Meeting your communication needs

- ✓ HO are connected to team members.
- ✓ XX share best practice with the rest of the business
- ✓ A standard digital communication channel for all
- ✓ There is a simple view of all relevant systems
- ✓ Social media is owned by all
- ✓ Team members feel a sense of ownership

- ? Team members have access to the right technology
- ? The cascade of information is not blocked

The current vision

To create THE online destination for all employees.

It will be a lively, energetic, community that informs, inspires and entertains – and a place where employees can meet new people, share ideas and learn new things.

The new vision?

What is it?

 A non-corporate environment for discussion that also connects team members to tools that improve their working lives

What it isn't.

All things to everyone

Implementation

Implementation challenges

Team manager barrier - buy in/ownership

Keeping it alive

Integration points

Usability/uptake

Marketing and support

The Avenue core functionality

Single point of sign-on Self service profile

Brand identity driven by login Discussion feeds by brand/groups

Head office blogs Share picture, video and stories

Forums Events

Ability to post feedback, ideas, praise Competitions and incentives

Latest news Brand specific content

Run surveys/polls

User permissions and secure groups

Phases

Phase 1	Phase 2	Phase 3			
The Avenue core functionality	Employee incentives/gamification	Support			
Link to labour scheduling	Integrate XXXX	Deeper systems integration			
Link to benefits and rewards	Integrate	Regional / language variations			
Link to careers and training	Integrate XXXX	Franchise / contractor support			





Break down phase 1

			r	i	Autumn						
Planning and concepts		Production		Delivery		Beta Launch	Review & optimise				
IS kick-off meeting	Board presentation	Strategy review	Create comms plan	Validate comms plan with committees	Implement comms plan	Run teaser campaign		Begin cross channel comms	Full launch campaign	Review comms plan	Ammend comms plan
	Project costing	Establish steering committees		Assign comms responsibilities				Beta launch survey			Begin employee insentives
Create sitemap	Select platform	Test prototypes	Functional speification	Mobile designs	Interface build	Systems integration	Analytics setup	Testing and beta launch	Platform amends	Full rollout	Analytics refinement
Create user journeys and wireframes	Design concepts and prototypes		Create testing plan	Tablet/desktop designs	System build		Administrator training				
Existing content audit	Establish style and tone of voice	Create network of reporters/ champions	Reporters/ champion training	Reporters/ champion training	Rich media production	Base content population		User generated content from beta	User generated content review	On-going content refresh	
Create content plan	Establish editorial panel		Develop content and asset briefs	Base content/ asset production		Create training material					
	IS kick-off meeting Create sitemap Create user journeys and wireframes Existing content audit Create content	IS kick-off meeting Project costing Create sitemap Select platform Create user journeys and wireframes Existing content audit Establish style and tone of voice Create content Establish	IS kick-off meeting Project costing Strategy review Project costing Establish steering committees Create sitemap Select platform Test prototypes Create user journeys and wireframes Design concepts and prototypes Existing content audit Establish style and tone of voice Create network of reporters/ champions	IS kick-off meeting	IS kick-off meeting Board presentation Strategy review Plan Create comms plan with committees Project costing Establish steering committees Create sitemap Select platform Test prototypes Functional spelfication Mobile designs Create user journeys and wireframes Existing content audit Establish style and tone of voice Create content Establish Develop content Base content/	IS kick-off meeting Board presentation Strategy review Plan Strategy responsibilities Strategy responsibilities Strategy review plan St	IS kick-off meeting Board presentation Strategy review plan Create comms plan with committees Project costing Establish steering committees Create sitemap Select platform Test prototypes Functional spelfication Mobile designs Interface build Systems integration Create user journeys and wireframes Design concepts and prototypes Existing content audit Establish style and tone of voice Create network of reporters/ champions Create content Establish Develop content Base content/ Develop content Base content/ Create comms plan Protection Run teaser campaign Functional spelfication Tablet/desktop designs System build Create content Establish tyle and tone of voice Create content Establish Develop content Base content/ Create training	IS kick-off meeting Board presentation Strategy review plan Create comms plan with committees plan with committees Project costing Establish steering committees Create sitemap Select platform Test prototypes Functional speification Mobile designs Interface build Systems integration integration Test prototypes and wireframes Create user journeys and wireframes Existing content audit Establish style and tone of voice Create network of reporters/ champions Create content Establish Develop content Base content/ Develop content Base content/ Create comms plan Run teaser campaign Analytics setup Tablet/desktop designs System build Administrator training Rich media production Project costing Create network of reporters/ champion training Create content Create training	Planning and concepts Production Delivery Beta Launch Strategy review presentation Project costing Project costing Create sitemap Create sitemap Create user journeys and wireframes Existing content audit Existing content audit Develop content Delivery Delivery Beta Launch Strategy review plan Validate comms plan comms Polan with committees Assign comms responsibilities Assign comms responsibilities Interface build Systems integration Analytics setup Testing and beta launch System build Administrator training User generated content production Base content population Create testing population Develop content Base content/ Create training Create training	Planning and concepts Production Delivery Beta Launch Strategy review presentation Project costing Project costing Project costing Project costing Project costing Project costing Design concepts plan Create sitemap Design concepts plan Create user journeys and wireframes Design concepts and prototypes Project costing Create testing plan Create user journeys and wireframes Design concepts and prototypes Design concepts and prototypes Create testing plan Design concepts Design concepts and beta launch Systems build Administrator training User generated content from content from beta Content from beta Create training	Planning and concepts Production Delivery Beta Launch Review & optimise Review Corns plan optimise Review & optimise Review Corns plan optimise Review Corns plan optimise Review & optimise Review Corns plan optimise Run teaser campaign Review Corns plan optimise Review Corns plan optimise Review Corns plan optimise Review Corns plan optimise Platform amends Full rollout Administrator training User generated content from beta On-going corns Create content Plan optimise Create content Plan optimise Create training Create training





We need a platform decision

Platform review

